

REGIONAL CENTRE FOR TRAINING - KHAMMAM
MONTHLY PROGRESS REPORT FOR THE MONTH OF JANUARY 2026

Sl. No.	Name of the Training programme & dates conducted		No. of participants	Evaluation			
				Excellent	Very good	Good	Fair
1	Two day Training Programme to Panchyat Secretaries of Khammam District on RTI and Grama Sabha	22.04.2026 & 23.04.2026	26	20	5	1	0
2	Two day Training Programme to Panchyat Secretaries of B.Kothagudem District on RTI and Grama Sabha	08.05.2025 & 09.08.2025	40	31	6	3	0
3	Two day Training Programme to Panchyat Secretaries of Mahabubabad District on RTI and Grama Sabha	15.05.2025 & 16.05.2025	40	33	6	1	0
4	One day Training Programme for Line department Functionaries of Gram Panchayats on RTI Act and Grama Sabha of Mahabubabad dist.	18.11.2025	16	11	5	0	0
5	Training Programme on RTI Act for AAs/PIOs/APIOs at IDOC, Mahabubabad	04.12.2025 & 05.12.2025	35	27	5	3	0
6	Training Programme on RTI Act for AAs/PIOs/APIOs at IDOC, Bhadradi Kothagudem	19.12.2025 & 20.12.2025	80	58	12	2	3
7	Training Programme on RTI Act for AAs/PIOs/APIOs of Khammam District at RCT. Khammam	07.01.2026 & 08.01.2026	42	31	8	3	0
8	One day Training Programme for Line department Functionaries of Gram Panchayats on RTI and Grama Sabha of Khammam District.	09.01.2026	29	19	8	2	0
9	One day Training Programme for Line department Functionaries of Gram Panchayats on RTI and Grama Sabha of Bhadradi Kothagudem dist.	20.01.2026	45	29	18	3	0
	Total Programmes Conducted : State: (0/33), GoI: (0/1), RTI-CSS: (3/3) & DARPG: (6/6)		353	259	73	18	3

Category of Programme	Quarter wise Target					Quarter wise Trainings Conducted				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total Programmes Conducted
GOI	0	0	1	0	1	0	0	0	0	0
STATE	9	8	8	8	33	0	0	0	0	0
RTI_CSS	0	0	3	0	3	1	0	2	0	3
DARPG	3	0	3	0	6	1	0	2	3	6
Total	12	8	15	8	43	2	0	4	3	9

II. DETAILS OF EXPENDITURE

Sl. No	Category	Balance as on 01.04.2025	Amount received for the year 2025-26					Cumulative Expenditure upto Previous Month (Dec'25)	Expenditure During the Month Jan'26	Total Expenditure upto Jan'26 Month (9+10)	Balance Amount at the end of this Month Jan'26 (8-11)
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total amount received (3 to 7)				
1	2	3	4	5	6	7	8	9	10	11	12
1	GOI	2704.00	0.00	0.00	0.00	0.00	2704.00	0.00	0.00	0.00	2704.00
2	STATE & Centre for Telangana Studies	-262940.23	0.00	500000.00	151000.00	0.00	388059.77	1159845.94	30443.00	1190288.94	-802229.17
3	RTI	158922.00	0.00	0.00	135000.00	0.00	293922.00	0.00	0.00	0.00	293922.00
4	COMMIT	74600.00	0.00	0.00	0.00	0.00	74600.00	0.00	0.00	0.00	74600.00
5	DARPG	200000.00	105000.00	72000.00	0.00	0.00	377000.00	0.00	0.00	0.00	377000.00
6	Bank interest and others	68615.75	1073.00	257.00	210.00	289.00	70444.75	0.00	0.00	0.00	70444.75
	Total	241901.52	106073.00	572257.00	286210.00	289.00	1206730.52	1159845.94	30443.00	1190288.94	16441.58

NOTE:

i) an amount of Rs.3,85,000/- (Rupees Three Lakhs Eighty Five thousand only) for Six(6) training programmes expenditure incurred payments to be made.

ii) O.A. Salary from October'25 to December'25 - Rs.30,000/- (Rupees Thirty Thousand Only)

iii) E.A Salary for October'25 & November'25 Rs.39,000/- (Rupees Thirtynine thousand only) to be paid

iv) Electricity bill pending from October'25 to Dec'25 Rs.21,000/- (Rupees Twenty One thousand only) to be paid

v) Internet bill pending from October to December'25 Rs. 3000/- (Rupees three Thousand only) to be paid

Grand Total Rs.4,78,000/- (Rupees Four Lakhs Seventy eight thousand only).

Regional Training Manager
Dr. MCR HRDI
Regional Centre for Training
KHAMMAM
05/02/26